



Combined Delivery Report By Project

Selection Criteria:

Business Unit : TCD10
Period : April-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0316
Selected Outputs : 0094727

| | | |
|--|-----------------|--------------------------|
| Project ID : 00087826 Appui à la Décentralisation et | Period : | April-June (2016) |
| Output # : 0094727 Appui à la Décentralisation et | Impl. Partner : | 00536 National Execution |
| | Location : | Chad |
| | | Total Exp |

Dept: 31604 (Chad - Dem. Governance)
Fund : 04000 (Core Programme, UNU Centre)

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|--|------|----------|------|----------|
| 61105 - Salaries - NP Staff | 0.00 | 1,231.06 | 0.00 | 1,231.06 |
| 61205 - Salaries - GS Staff | 0.00 | 517.18 | 0.00 | 517.18 |
| 62105 - Dependency Allowance-NP Staff | 0.00 | 76.57 | 0.00 | 76.57 |
| 62110 - Contrib Joint Staff Pension-NP | 0.00 | 243.00 | 0.00 | 243.00 |
| 62115 - Contrib to Med,SocIns-NP Staff | 0.00 | 113.88 | 0.00 | 113.88 |
| 62140 - Annual Leave Expense - NO | 0.00 | 157.50 | 0.00 | 157.50 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 8.33 | 0.00 | 8.33 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 100.88 | 0.00 | 100.88 |
| 62215 - Contrib. to Medical, social in | 0.00 | 37.49 | 0.00 | 37.49 |
| 62240 - Annual Leave Expense - GS | 0.00 | - 170.43 | 0.00 | - 170.43 |
| 63530 - Contribution to EOS Benefits | 0.00 | 65.56 | 0.00 | 65.56 |
| 63535 - Contribution to Security | 0.00 | 109.26 | 0.00 | 109.26 |
| 63545 - Contribution to ICT | 0.00 | 26.23 | 0.00 | 26.23 |
| 63550 - Contributions to MAFP | 0.00 | 4.36 | 0.00 | 4.36 |
| 63555 - Contribution to UN JFA | 0.00 | 56.82 | 0.00 | 56.82 |
| 63560 - Contributions to Appendix D | 0.00 | 4.36 | 0.00 | 4.36 |
| 65115 - Contributions to ASHII Reserve | 0.00 | 139.86 | 0.00 | 139.86 |
| 71405 - Service Contracts-Individuals | 0.00 | 16.80 | 0.00 | 16.80 |
| 71410 - MAFP Premium SC | 0.00 | 25.60 | 0.00 | 25.60 |
| 71415 - Contribution to Security SC | 0.00 | 639.79 | 0.00 | 639.79 |
| 71505 - UN Volunteers-Supend & Allow | 0.00 | 8,850.48 | 0.00 | 8,850.48 |
| 71515 - UNV-Security Allowance | 0.00 | 2,350.11 | 0.00 | 2,350.11 |
| 71520 - UNV-Language Allowance | 0.00 | 300.00 | 0.00 | 300.00 |
| 71525 - UNV-Hazard Pay | 0.00 | 3,000.00 | 0.00 | 3,000.00 |
| 71530 - UNV-Rest and Recuperation | 0.00 | 935.02 | 0.00 | 935.02 |
| 71535 - UNV-Medical Insurance | 0.00 | 492.93 | 0.00 | 492.93 |
| 71540 - UNV-Global Charges | 0.00 | 508.41 | 0.00 | 508.41 |
| 71541 - UNV-Contrib to security | 0.00 | 553.15 | 0.00 | 553.15 |
| 71560 - UNV-Resettlement Allowance | 0.00 | 780.62 | 0.00 | 780.62 |
| 71590 - UNV Development Effectiveness | 0.00 | 2,422.67 | 0.00 | 2,422.67 |
| 72215 - Transportation Equipment | 0.00 | 104.87 | 0.00 | 104.87 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 2,133.27 | 0.00 | 2,133.27 |
| 72315 - Food & Textile Products | 0.00 | 1,139.81 | 0.00 | 1,139.81 |
| 72405 - Acquisition of Communic Equip | 0.00 | 2,596.00 | 0.00 | 2,596.00 |
| 72425 - Mobile Telephone Charges | 0.00 | 363.55 | 0.00 | 363.55 |
| 72505 - Stationery & other Office Supp | 0.00 | 2,847.44 | 0.00 | 2,847.44 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 824.30 | 0.00 | 824.30 |
| 74210 - Printing and Publications | 0.00 | 5,098.97 | 0.00 | 5,098.97 |
| 74505 - Insurance | 0.00 | 648.84 | 0.00 | 648.84 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 674.01 | 0.00 | 674.01 |
| 76125 - Realized Loss | 0.00 | 21.74 | 0.00 | 21.74 |
| 76135 - Realized Gain | 0.00 | - 2.89 | 0.00 | - 2.89 |



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|--|-----------------|--------------------------|
| Project ID : 00087826 Appui à la Décentralisation et | Period : | April-June (2016) |
| Output # : 00094727 Appui à la Décentralisation | Impl. Partner : | 00536 National Execution |
| | Location : | Chad |

| | 77660 - Dep Exp Owned -Vehicle | 0.00 | 1,249.92 | 0.00 | 1,249.92 |
|-----------------------------|--------------------------------|------------------|-------------|------------------|------------------|
| Total for Fund 04000 | 0.00 | 52,975.89 | 0.00 | 52,975.89 | 52,975.89 |
| Total for Dept : 31604 | 0.00 | 52,975.89 | 0.00 | 52,975.89 | 52,975.89 |
| Total for Output : 00094727 | 0.00 | 52,975.89 | 0.00 | 52,975.89 | 52,975.89 |
| Project Total : | 0.00 | 52,975.89 | 0.00 | 52,975.89 | 52,975.89 |

Signed By : _____ Date : 09-05-2017

Signed By : _____ Date : 25/05/2017



«PM011»

Mr



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Business Unit : TCD10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0316
Selected Outputs : 00094727

| | | | | |
|------------------|----------------------------|------------------|------------|----------------|
| Project Id : ALL | Period : April-June (2016) | [Imp]. Partner : | Location : | Output # : ALL |
| | | | | |
| Govt exp | UNDP Exp | UN Agencies Exp | Total Exp | |

31604 - Chad - Dem. Governance 0.00 52,975.89 0.00 52,975.89

Combined Delivery Report By Project

Handwritten initials or signature.

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|---------------------------|-----------|---|-------------|
| Output # | 00094727 | Impl. Partner: 00536 National Execution | UNDP AMOUNT |
| Outstanding NEX advances | 0.00 | | |
| ndepreciated Fixed Assets | 33,750.12 | | |
| Inventory | 0.00 | | |
| Prepayments | 0.00 | | |
| Commitments | 0.00 | | |

Project/Award: 00067826 - Appui à la Décentralisation et
 Period: As at Jun 30, 2016

Business Unit: TCD10
 Period: April-June (2016)
 Selected Project Id: ALL
 Selected Fund Code: ALL
 Selected Dept. Ids: B0316
 Selected Outputs: 00094727

Selection Criteria:
 Funds Utilization

